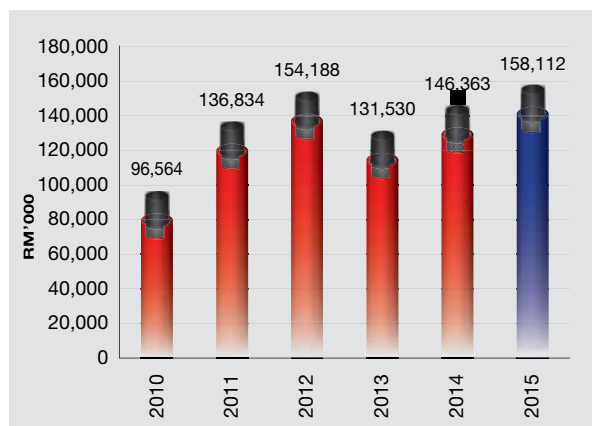


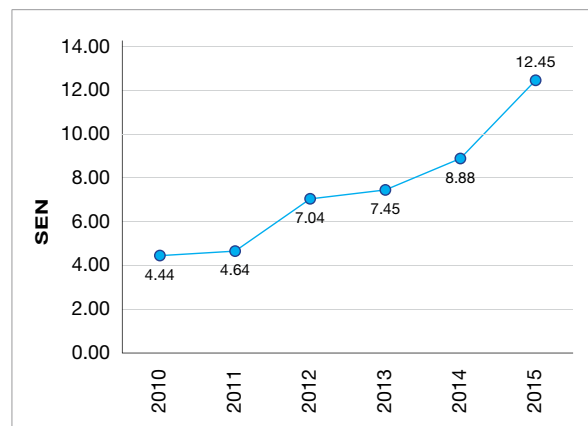
SIX YEAR GROUP FINANCIAL REVIEW

TURNOVER



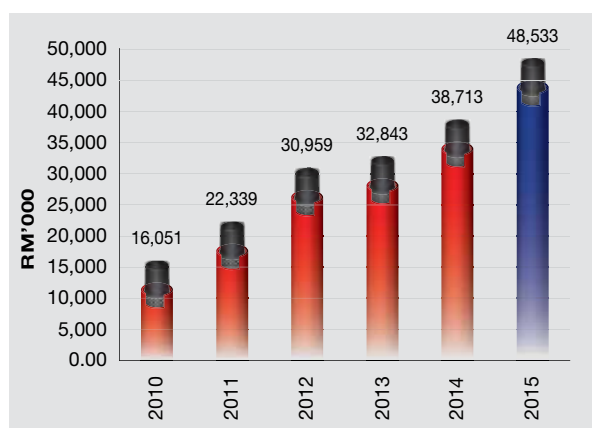
Financial Year Ended 30 September

NET EARNINGS PER SHARE



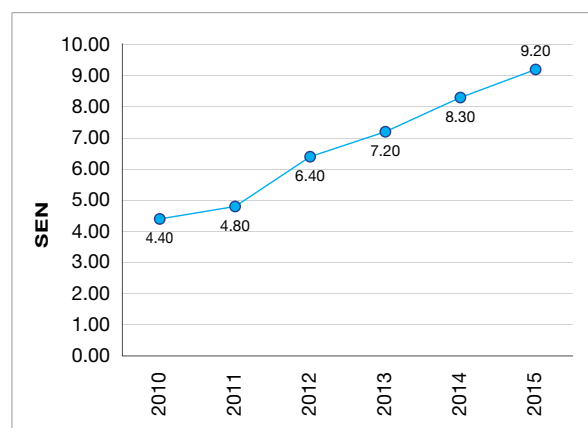
Financial Year Ended 30 September

PROFIT BEFORE TAXATION



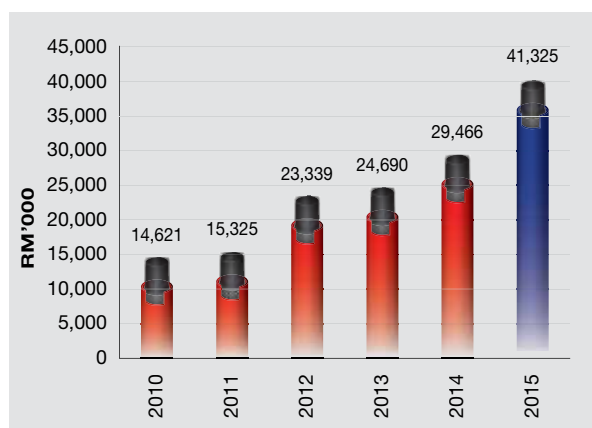
Financial Year Ended 30 September

DIVIDEND PER SHARE



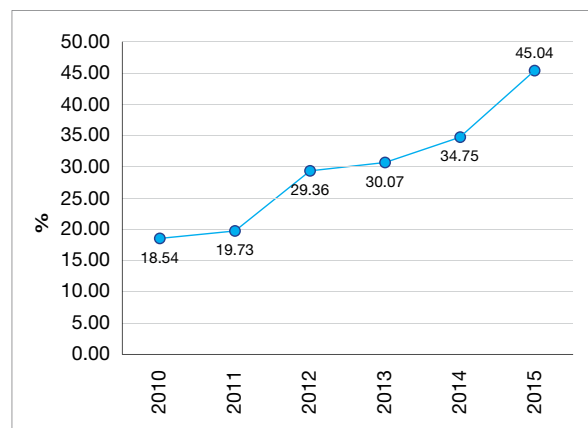
Financial Year Ended 30 September

PROFIT AFTER TAXATION



Financial Year Ended 30 September

RETURN ON CAPITAL EMPLOYED



Financial Year Ended 30 September

	Financial Year Ended 30 September					
	2010 RM'000	2011 RM'000	2012 RM'000	2013 RM'000	2014 RM'000	2015 RM'000
Revenue	96,564	136,834	154,188	131,530	146,363	158,112
Earnings Before Interest, Depreciation and Taxation	18,832	24,858	34,091	35,626	41,727	52,526
Interest Expenses	(187)	(258)	(253)	(227)	(260)	(482)
Interest Income	723	901	940	875	965	828
Depreciation	(3,317)	(3,162)	(3,819)	(3,431)	(3,719)	(4,339)
Profit Before Tax	16,051	22,339	30,959	32,843	38,713	48,533
Taxation	(1,430)	(7,014)	(7,620)	(8,153)	(9,247)	(7,208)
Profit Attributable to Equity Holders	14,621	15,325	23,339	24,690	29,466	41,325
Net Assets/Shareholders' Equity (RM'000)	77,351	77,978	80,991	83,216	86,356	97,140
Total Assets (RM'000)	85,857	91,385	94,301	98,112	106,824	139,319
Net Eps (Sen) ²	4.44	4.64	7.05	7.45	8.88	12.45
Net Dividend Per Share (Tax Exempt/Single Tier) (Sen) ²	4.40	4.80	6.40	7.20	8.30	9.20
Return On Capital Employed (%)	18.54	19.73	29.36	30.07	34.7	45.04
Return On Total Assets (%)	17.00	17.29	25.14	25.66	28.91	33.58
Weighted Average Number of Shares in Issue ('000) ¹	329,565	330,138	331,085	331,503	331,769	331,967
Par Value Of Ordinary Share (RM)	0.20	0.20	0.20	0.20	0.20	0.20
Net Assets Per Share (Sen)	23.47	23.62	24.46	25.10	26.03	29.26

Note:

1. The Weighted Average Number Of Shares In Issue had been adjusted to reflect the share split of every one (1) existing share of RM0.50 each in Wellcall into two and half (2.5) ordinary shares of RM0.20 each in Wellcall ("Shares") ("Share Split"), which was completed on 26 March 2015.
2. Adjusted to reflect the Share Split.