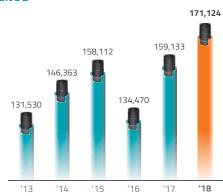
# **SIX YEARS**GROUP FINANCIAL REVIEW

#### **NET EARNINGS PER SHARE**



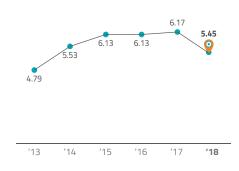
Financial Year Ended 30 September 2018

#### **REVENUE**



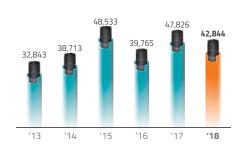
Financial Year Ended 30 September 2018

# **NET DIVIDEND PER SHARE**



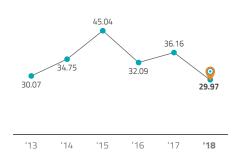
Financial Year Ended 30 September 2018

#### **PROFIT BEFORE TAXATION**



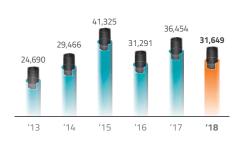
Financial Year Ended 30 September 2018

### **RETURN ON CAPITAL EMPLOYED**



Financial Year Ended 30 September 2018

## **PROFIT ATTRIBUTABLE TO EQUITY HOLDERS**



Financial Year Ended 30 September 2018

Six Years Group Financial Review [cont'd]

	Financial Year Ended 30 September					
	2013 RM'000	2014 RM'000	2015 RM'000	2016 RM'000	2017 RM'000	2018 RM'000
Revenue	131,530	146,363	158,112	134,470	159,133	171,124
Earnings Before Interest, Depreciation and Taxation	35,626	41,727	52,526	46,212	53,603	47,794
Interest Expense	(227)	(260)	(482)	(977)	(933)	(386)
Interest Income	875	965	828	789	856	911
Depreciation	(3,431)	(3,719)	(4,339)	(6,259)	(5,700)	(5,475)
Profit Before Taxation	32,843	38,713	48,533	39,765	47,826	42,844
Tax Expense	(8,153)	(9,247)	(7,208)	(8,474)	(11,372)	(11,195)
Profit Attributable to Equity Holders	24,690	29,466	41,325	31,291	36,454	31,649
Net Assets/Shareholders' Equity (RM'000)	83,216	86,356	97,140	97,890	103,721	107,485
Total Assets (RM'000)	98,112	106,824	139,319	133,799	129,017	130,581
Net EPS (Sen) *	4.97	5.92	8.30	6.28	7.32	6.36
Net Dividend Per Share (Sen) * (tax exempt/single tier)	4.79	5.53	6.13	6.13	6.17	5.45
Return On Capital Employed (%)	30.07	34.75	45.04	32.09	36.16	29.97
Return On Assets (%)	25.66	28.76	33.58	22.91	27.74	24.38
Weighted Average Number of Shares in Issue ('000) *	497,255	497,654	497,948	497,948	497,948	497,948
Net Assets Per Share (Sen)	16.74	17.35	19.51	19.66	20.83	21.59

#### Note:

<sup>\*</sup> Adjusted to reflect the share split of every two (2) ordinary shares in the Company into three (3) ordinary shares in the Company held in the Company ("Subdivided Share"). The subdivided shares was completed on 14 September 2017.