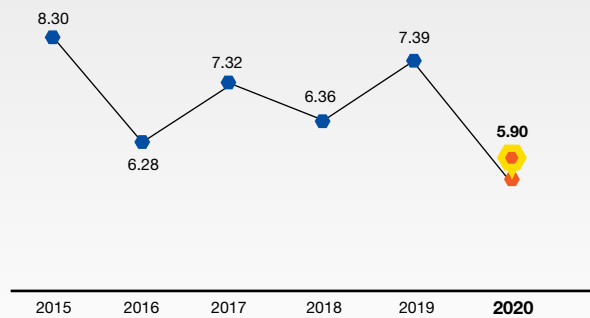


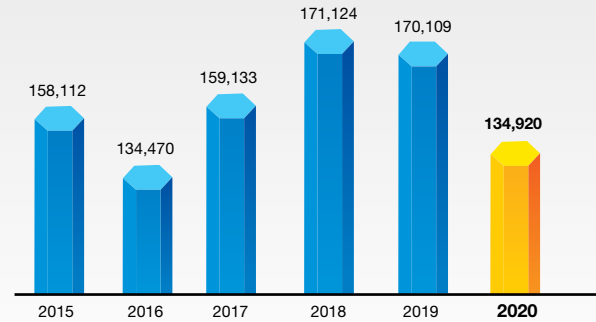
SIX YEARS GROUP FINANCIAL REVIEW

NET EARNINGS PER SHARE SEN



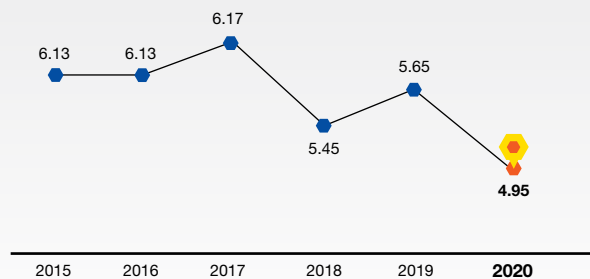
Financial Year Ended 30 September 2020

REVENUE RM'000



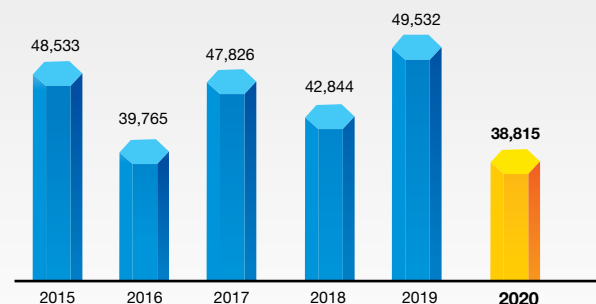
Financial Year Ended 30 September 2020

DIVIDEND PER SHARE SEN



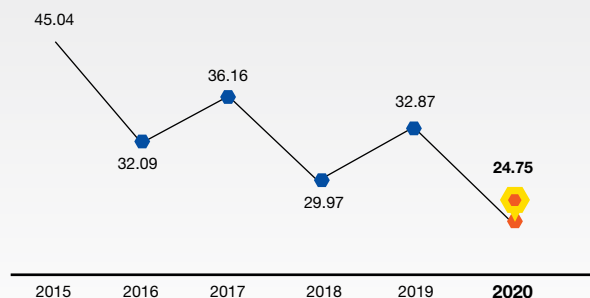
Financial Year Ended 30 September 2020

PROFIT BEFORE TAXATION RM'000



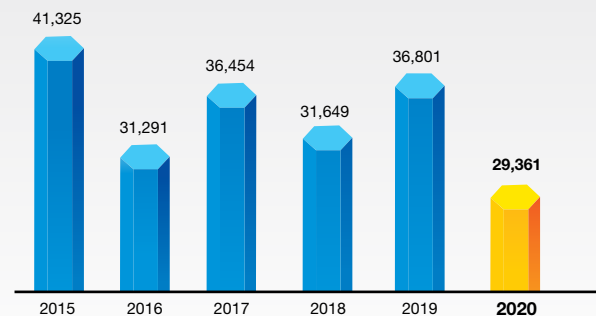
Financial Year Ended 30 September 2020

RETURN ON CAPITAL EMPLOYED %



Financial Year Ended 30 September 2020

PROFIT AFTER TAXATION RM'000



Financial Year Ended 30 September 2020

SIX YEARS GROUP FINANCIAL REVIEW
[CONT'D]

	Financial Year Ended 30 September					
	2015 RM'000	2016 RM'000	2017 RM'000	2018 RM'000	2019 RM'000	2020 RM'000
Revenue	158,112	134,470	159,133	171,124	170,109	134,920
Earnings Before Interest, Depreciation and Taxation	52,526	46,212	53,603	47,794	53,576	43,359
Interest Expense	(482)	(977)	(933)	(386)	–	–
Interest Income	828	789	856	911	1,213	1,038
Depreciation	(4,339)	(6,259)	(5,700)	(5,475)	(5,257)	(5,582)
Profit Before Taxation	48,533	39,765	47,826	42,844	49,532	38,815
Tax Expense	(7,208)	(8,474)	(11,372)	(11,195)	(12,731)	(9,454)
Profit Attributable to Equity Holders	41,325	31,291	36,454	31,649	36,801	29,361
Net Assets/Shareholders' Equity (RM'000)	97,140	97,890	103,721	107,485	116,400	120,864
Total Assets (RM'000)	139,319	133,799	129,017	130,581	138,153	140,394
Net EPS (Sen) *	8.30	6.28	7.32	6.36	7.39	5.90
Net Dividend Per Share (Sen) * (single tier)	6.13	6.13	6.17	5.45	5.65	4.95
Return On Capital Employed (%)	45.04	32.09	36.16	29.97	32.87	24.75
Return On Assets (%)	33.58	22.91	27.74	24.38	27.39	21.08
Weighted Average Number of Shares in Issue ('000) *	497,948	497,948	497,948	497,948	497,948	497,948
Net Assets Per Share (Sen)	19.51	19.66	20.83	21.59	23.38	24.27

Note:

* Adjusted to reflect the share split of every two (2) ordinary shares in the Company into three (3) ordinary shares in the Company held in the Company ("Subdivided Share"). The subdivided shares was completed on 14 September 2017.